

Component Summary
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2008 Management Plan	FY2008 HCS CSSB 221 final Supplemental - FINAL SB 256 Ch 11	- FY2008 Supp wVetoes	FY2009 Governor Amended FINAL	FY2009 Conference Committee	FY2009 Conference Committee less vetoes	FY2009 Conference Committee vs FY2009 Conference Committee less vetoes	
Administration								
Office of the Commissioner	1,185.4	31.7	0.0	989.1	1,173.1	1,173.1	0.0	0.0%
Information & Admin Services	4,411.0	152.3	0.0	4,685.4	4,685.4	4,685.4	0.0	0.0%
State Support Services	1,924.9	45.2	0.0	1,970.1	1,970.1	1,970.1	0.0	0.0%
RDU Total:	7,521.3	229.2	0.0	7,644.6	7,828.6	7,828.6	0.0	0.0%
DEC Buildings Maintenance and Operations								
DEC Bldgs Maint & Operations	613.4	0.0	0.0	563.5	562.1	562.1	0.0	0.0%
RDU Total:	613.4	0.0	0.0	563.5	562.1	562.1	0.0	0.0%
Environmental Health								
Environmental Health Director	304.2	13.5	0.0	330.8	330.8	330.8	0.0	0.0%
Food Safety & Sanitation	3,700.8	120.2	0.0	3,919.4	3,919.4	3,919.4	0.0	0.0%
Laboratory Services	2,905.5	72.4	0.0	2,938.9	3,018.9	3,018.9	0.0	0.0%
Drinking Water	5,224.0	164.7	0.0	6,042.3	6,042.3	6,042.3	0.0	0.0%
Solid Waste Management	1,935.4	63.7	0.0	2,048.6	2,048.6	2,048.6	0.0	0.0%
Air Quality Director	0.0	0.0	0.0	0.0	254.7	254.7	0.0	0.0%
Air Quality	0.0	0.0	0.0	0.0	9,190.5	9,190.5	0.0	0.0%
RDU Total:	14,069.9	434.5	0.0	15,280.0	24,805.2	24,805.2	0.0	0.0%
Air Quality								
Air Quality Director	241.1	8.3	0.0	254.7	0.0	0.0	0.0	0.0%
Air Quality	8,812.0	212.5	0.0	9,191.4	0.0	0.0	0.0	0.0%
RDU Total:	9,053.1	220.8	0.0	9,446.1	0.0	0.0	0.0	0.0%
Spill Prevention and Response								
Spill Prev. & Resp. Director	249.3	9.0	0.0	264.6	264.6	264.6	0.0	0.0%
Contaminated Sites Program	6,790.7	226.9	0.0	7,188.5	7,188.5	7,188.5	0.0	0.0%
Industry Prep. & Pipeline Op.	4,175.6	138.9	0.0	4,418.0	4,418.0	4,418.0	0.0	0.0%
Prevention and Emerg. Respons	3,778.9	120.7	0.0	3,994.1	3,993.5	3,993.5	0.0	0.0%

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Spill Prevention and Response								
Response Fund Administration	1,434.0	16.8	0.0	1,464.2	1,464.2	1,464.2	0.0	0.0%
RDU Total:	16,428.5	512.3	0.0	17,329.4	17,328.8	17,328.8	0.0	0.0%
Water								
Water Quality	12,599.4	3,092.1	0.0	15,908.3	15,677.3	15,677.3	0.0	0.0%
Facility Construction	6,924.4	134.9	0.0	7,170.1	7,167.0	7,167.0	0.0	0.0%
RDU Total:	19,523.8	3,227.0	0.0	23,078.4	22,844.3	22,844.3	0.0	0.0%
General Funds:	17,893.0	564.0	0.0	18,967.8	18,888.7	18,888.7	0.0	0.0%
Federal Funds:	20,533.7	426.4	0.0	21,368.0	21,394.6	21,394.6	0.0	0.0%
Other Funds:	28,783.3	3,633.4	0.0	33,006.2	33,085.7	33,085.7	0.0	0.0%
Total Funds:	67,210.0	4,623.8	0.0	73,342.0	73,369.0	73,369.0	0.0	0.0%
Permanent Full Time:	527	0	0	531	529	529	0	0.0%
Permanent Part Time:	1	0	0	1	1	1	0	0.0%
Non Permanent:	4	0	0	4	4	4	0	0.0%
Total Positions:	532	0	0	536	534	534	0	0.0%